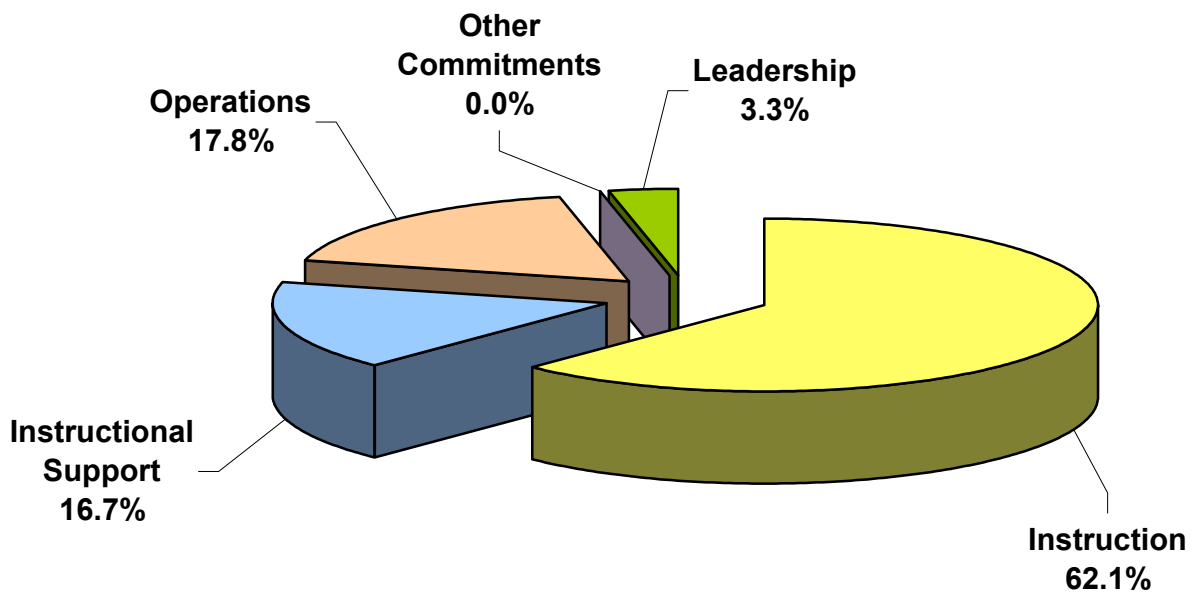
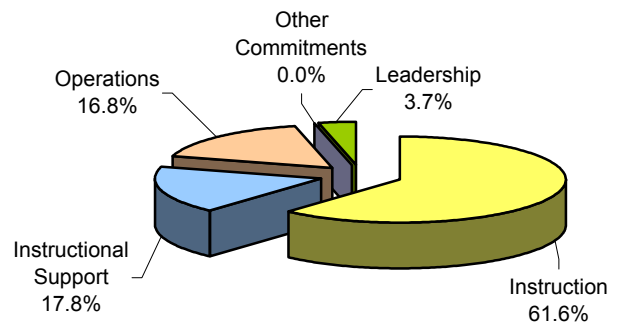


Newport School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 776	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,402,486	\$8,251	62.1%
Instructional Support	\$1,724,486	\$2,222	16.7%
Operations	\$1,834,216	\$2,364	17.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$344,681	\$444	3.3%
Total High School Expenditures	\$10,305,868	\$13,281	100.0%
Total District & %-High School-To-District	\$41,495,304	\$14,916	24.8%